

# FISCAL NOTE

**Bill #:** SB0150

**Title:** Medicaid redesign: Cost-sharing for community-based medicaid services

**Primary Sponsor:** Keenan, B

**Status:** As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$100,000	\$100,000
<b>Revenue:</b>		
State Special Revenue	\$100,000	\$100,000
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

☐ Significant Local Gov. Impact

☐ Technical Concerns

☒ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☐ Needs to be included in HB 2

## Fiscal Analysis

### ASSUMPTIONS:

1. SB 150 allows the Department of Public Health and Human Services to require recipients of community-based Medicaid services to share in the costs of those services based on the recipient's ability to pay.
2. The Department will institute a method to determine financial ability of these recipients
3. The funds collected would be deposited into a state special revenue (SSR) account. The state and federal share of the cost of services already provided would be moved to and funded from the SSR account, based on the Federal Medical Assistance Percentage (FMAP) rate.
4. The state and federal authority freed up from moving expenditures to this new SSR account would be used to provide additional community based services.
5. It is estimated that up to \$100,000 per year in state special revenue funds would be available through this process.
6. The executive budget includes the funding related to this bill.

**Fiscal Note Request SB0150, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Benefits	\$100,000	\$100,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$100,000	\$100,000
<u>Revenues:</u>		
State Special Revenue (02)	\$100,000	\$100,000

TECHNICAL NOTE:

Implementation of this bill requires a waiver from the federal government.